

Pupil Development Grant 2025-2026



Grant funding allocation: £131,902			
Grant objective	Planned activity	Expenditure type	Expenditure (£)
Develop the quality of teaching and learning	Increased leadership capacity and coaching	Staffing and supply costs	20,000
Increase the attendance of eFSM learners	Pastoral admin assistant to track and monitor attendance	Staffing	26,000
<ul style="list-style-type: none"> • Support all eFSM learners via early identification and tracking. This includes more able learners. • Monitor interventions to ensure that they are having an impact 	Cover to attend Maypole meetings to review So What Now? documents	Supply costs	6,000
Using effective diagnostic and tracking system to tailor support	SMID tracking system and PL for staff	Resources	4,500
Encourage learners to become independent and resilient	Provide resources and revision materials	Resources	5,000
Improve literacy intervention	More effective reading intervention	Staffing	15,000
Using effective diagnostic and tracking systems to tailor support	GL assessments, Lexia	Resources	7,000
Support learners social and emotional learning	Additional pastoral support staff	Staffing	48,000
Encourage learners to become independent and resilient learners	Raising aspiration workshop – maximise your potential	External provider costs	1,180
		Total	132,680